

Regional Transportation Commission of Washoe County (RTC)

ID Number: 9001
www.rtcwashoe.com
2050 Villanova Drive, P.O. Box 30002
Reno, NV 89520

Chief Executive Officer: Derek W. Morse,
Executive Director
(775)348-0400

System Wide Information

Modal Information

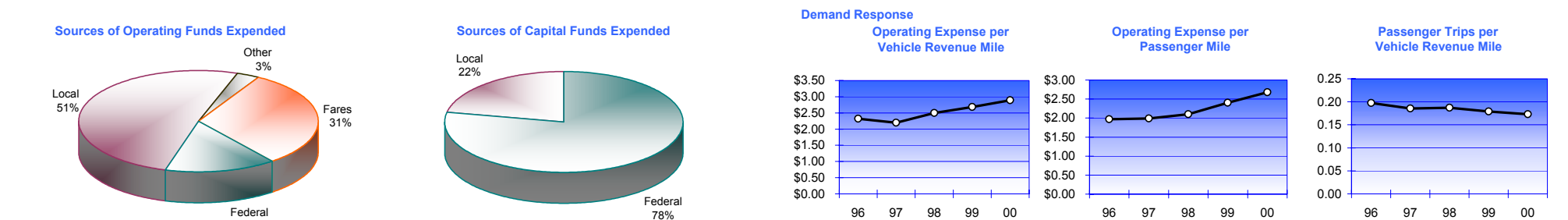
General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Reno, NV		Directly Operated		Operating Expense		\$14,804,895	\$3,670,667
Square Miles	93	Purchased Transportation		Capital Funding		\$2,996,183	\$0
Population	213,747	Total Fare Revenues Earned		Annual Passenger Miles		24,891,940	1,372,158
Population Ranking out of 405 UZAs	121			Annual Vehicle Revenue Miles		2,945,832	1,270,020
				Annual Unlinked Trips		7,730,416	219,583
				Average Weekday Unlinked Trips		23,714	779
				Annual Vehicle Revenue Hours		236,394	78,088
				Fixed Guideway Directional Route Miles		0.0	N/A
				Vehicles Available for Maximum Service		60	38
				Average Fleet Age in Years		6.5	4.0
				Vehicles Operated in Maximum Service		52	33
				Peak to Base Ratio		1.1	N/A
				Percent Spares		15%	15%
				Incidents		19	9
				Patron Fatalities		0	0

Service Area Statistics		Sources of Operating Funds Expended		Performance Measures	
Square Miles	69	Passenger Fares	\$5,534,729	Operating Expense per Vehicle Revenue Mile	\$5.03
Population	300,000	Local Funds	9,220,369	Operating Expense per Vehicle Revenue Hour	\$62.63
		State Funds	0	Operating Expense per Passenger Mile	\$0.59
		Federal Assistance ¹	2,770,050	Operating Expense per Unlinked Passenger Trip	\$1.92
		Other Funds	530,041	Operating Expense per Vehicle Revenue Mile	\$5.03
		Total Operating Funds Expended	\$18,055,189	Operating Expense per Vehicle Revenue Hour	\$62.63
				Operating Expense per Passenger Mile	\$0.59
				Operating Expense per Unlinked Passenger Trip	\$1.92

Service Consumption		Summary of Operating Expenses		Service Effectiveness	
Annual Passenger Miles	26,264,098	Salaries, Wages and Benefits	\$10,684,184	Unlinked Passenger Trips per Vehicle Revenue Mile	2.62
Annual Unlinked Trips	7,949,999	Materials and Supplies	1,811,733	Unlinked Passenger Trips per Vehicle Revenue Hour	32.70
Average Weekday Unlinked Trips	24,493	Purchased Transportation	3,670,667	Unlinked Passenger Trips per Vehicle Revenue Mile	2.62
Average Saturday Unlinked Trips	17,652	Other Operating Expenses	2,308,978	Unlinked Passenger Trips per Vehicle Revenue Hour	32.70
Average Sunday Unlinked Trips	12,882	Total Operating Expenses	\$18,475,562	Unlinked Passenger Trips per Vehicle Revenue Mile	2.62
				Unlinked Passenger Trips per Vehicle Revenue Hour	32.70

Service Supplied		Sources of Capital Funds Expended		Performance Measures	
Annual Vehicle Revenue Miles	4,215,852	Reconciling Cash Expenditures	\$0	Operating Expense per Vehicle Revenue Mile	\$5.03
Annual Vehicle Revenue Hours	314,482	Local Funds	\$736,836	Operating Expense per Vehicle Revenue Hour	\$62.63
Vehicles Available for Maximum Service	98	State Funds	0	Operating Expense per Passenger Mile	\$0.59
Vehicles Operated in Maximum Service	85	Federal Assistance ²	2,679,720	Operating Expense per Unlinked Passenger Trip	\$1.92
Base Period Requirement	48	Total Capital Funds Expended	\$3,416,556	Operating Expense per Vehicle Revenue Mile	\$5.03
				Operating Expense per Vehicle Revenue Hour	\$62.63

Vehicles Operated in Maximum Service		Uses of Capital Funds		Performance Measures	
Bus	52	Rolling Stock	\$77,239	Operating Expense per Vehicle Revenue Mile	\$5.03
Demand Response	0	Facilities and Other	\$2,918,944	Operating Expense per Vehicle Revenue Hour	\$62.63
Total	52	Total	\$2,996,183	Operating Expense per Passenger Mile	\$0.59



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.